

Grant Applications for Bradford on Avon on 28/11/2019

ID	Grant Type	Project Title	Applicant	Amount Required
3071	Community Area Grant	Organic Maintenance and Improvement Programme for Bowling Green	Bradford on Avon Bowls Club	£2340.00
3093	Community Area Grant	Bradford on Avon Town Council Christmas Lights Switch on.	Bradford on Avon Bicycle Event	£2000.00
2989	Community Area Grant	West Wilts Gymnastics and Parkour Safety Pits	West Wilts Gymnastics and Fitness	£1000.00
3057	Community Area Grant	Monkton Farleigh Village Hall window replacement	Monkton Farleigh Village Hall	£800.00
3095	Community Area Grant	My Science Fair 2019	Wiltshire Music Centre Trust Ltd.	£2500.00

ID	Grant Type	Project Title	Applicant	Amount Required
3071	Community Area Grant	Organic Maintenance and Improvement Programme for Bowling Green	Bradford on Avon Bowls Club	£2340.00

Submitted: 13/10/2018 19:38:29

ID: 3071

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Organic Maintenance and Improvement Programme for Bowling Green

6. Project summary:

Purchase of equipment to set up an Organic Maintenance and Improvement Programme for the Bradford on Avon Bowls Club bowling green. This organic work will be carried out in future by Club members which will reduce the dependence on outside contractors and reduce the annual cost by 2.5 to 3k pa thus ensuring the long term financial sustainability of the Bowls Club.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1LF

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Countryside, environment and nature

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Sport, play and recreation

Other

If Other (please specify)

Increased volunteering by Club members

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2017

Total Income:

£14736.39

Total Expenditure:

£13807.85

Surplus/Deficit for the year:

£928.54

Free reserves currently held:**(money not committed to other projects/operating costs)**

£21718.00

Why can't you fund this project from your reserves:

50 per cent of this Capital Expenditure will be drawn from the Clubs reserves. The Annual Maintenance costs ie materials of 1800 will be drawn from current income. The Club needs to retain its reserves to fund the eventual replacement of the wooden Club House building which is over 50 years old. Also the Club will need to contribute to any proposed car parking arrangements.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4680.00		
Total required from Area Board		£2340.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Slit Tiner	2700.00	1350.00	yes	1350.00
Sprayer	750.00	375.00	yes	375.00
Scarifier	1000.00	500.00	yes	500.00
Seedfertiliser spreader	120.00	60.00	yes	60.00
Soil sampler	80.00	40.00	yes	40.00
Water Butt	30.00	15.00	yes	15.00
Total	£4680			£2340

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

People living in the Greater Bradford on Avon area. The aims are to retain existing members attract new members both social and bowling members and provide a welcoming facility to visitors and local families for their events. We aim to keep people especially seniors actively involved in sport and socially integrated at modest prices. We run events for

young people such as Scouts. The facility is available for public hire with equipment and instruction,/coaching provided. The Club is a progressive modern club for Men Ladies and Youth. It is a member of Bowls England and the Wiltshire Bowls Association. The Club has decided to change to an organic system and have more members carrying out the work. The savings to the Club will be 2.5k to 3k pa from year three of this new programme. We plan to make our experience available to other sports clubs in BoA and in the county of Wiltshire. The BoA Bowling Green is now in the ownership of BoA Town Council

14. How will you monitor this?

The Management Committee meets four times a year plus an AGM. Additional meetings are held as required eg for Green Maintenance and Improvement. A Sub Committee also meets weekly on Tuesday mornings to plan work on the green.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

From the Clubs income of subscriptions match fees catering and bar sales.

16. Is there anything else you think we should know about the project?

not applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3093	Community Area Grant	Bradford on Avon Town Council Christmas Lights Switch on.	Bradford on Avon Bicycle Event	£2000.00
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Submitted: 30/10/2018 11:47:16

ID: 3093

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The Town Council has contributed both revenue and from reserves to fund this project. In previous years the Council has hired in much of the infrastructure however the event has grown so the TC has agreed to procure this infrastructure to ensure the event is sustainable. In future years further capital expenditure maybe required to ensure a sensible replacement plan is in place and to facilitate any further growth in the size of the event.

5. Project title?

Bradford on Avon Town Council Christmas Lights Switch on.

6. Project summary:

Every year BOATC facilitates an annual event known as the Christmas Switch on which is provided for benefit of the community and recreation of the local Community and visitors to the town which will add economical growth and developing a community spirit within the town. The event is supported by local businesses as well as Community groups and is facilitated by the Town Council. The event celebrates the switching on of the Christmas lights to mark the start of the countdown to Christmas and compliments the local businesses own celebrations. The event is held for Bradford on Avon and the surrounding communities.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1DE

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Economy, enterprise and jobs
Festivals, pageants, fetes and fayres
Food, farming and local markets
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

None

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2018

Total Income:

£663124.00

Total Expenditure:

£552187.00

Surplus/Deficit for the year:

£110937.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

We are contributing revenue funding and some reserves. However most of our reserves are committed for other projects.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £12000.00

Total required from Area Board £2000.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Fixtures and Fittings	1000.00	Tree Sales	yes	2920.00
Swags and lights	1000.00	Sponsorship		1600.00
Electrician plus install	5000.00	Income	yes	315.00
Provision of trees	2722.56	Donations	yes	15.00
Entertainment	675.00	Town Council Revenue	yes	4000.00
Staging sound tech	800.00	Town Council Reserves	yes	1150.00
Marketing Hampers	802.44			
Total	£12000			£10000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The residents of Bradford on Avon Town and surrounding villages will benefit from this prestigious event. Likewise visitors to the town on the evening who will experience the full pre-Christmas experience with entertainment and refreshments. There will be economic benefits for businesses in Bradford on Avon both on the night of the Switch on and for the duration of the Festive Season encouraging expenditure in the town and continuity of economic growth for all other events throughout the year.

14. How will you monitor this?

Popularity and feedback is monitored by email and BOATC social media walk in visits to the Town Council and Tourism Information Centre.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This event will be funded by BOATC Budget for future years.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2989	Community Area Grant	West Wilts Gymnastics and Parkour Safety Pits	West Wilts Gymnastics and Fitness	£1000.00
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Submitted: 01/08/2018 17:34:01

ID: 2989

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

NA

5. Project title?

West Wilts Gymnastics and Parkour Safety Pits

6. Project summary:

We are looking to fund the installation of safety pits filled with foam for safe Parkour Gymnastics and Trampolining training. This new installation will also make Gymnastics more accessible for people with specialist needs due to the increased safety it will give participants.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0XE

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

NA

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2017

Total Income:

£234632.00

Total Expenditure:

£235610.00

Surplus/Deficit for the year:

£-978.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

We don't hold sufficient reserves to fund this project.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£10000.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Gymnova Installation	10000.00	Sponsored Tumble	yes	2000.00
		Bag Packs		500.00
		Recreational Competition	yes	1000.00
		Summer Raffle		500.00
		Summer BBQ		500.00
		Sponsorship	yes	500.00
		Trowbridge Area Board		3000.00
		Westbury Area Board		1000.00
Total	£10000			£9000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Trowbridge
Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Many individuals will benefit from this project our existing members and those who we will recruit as a result of the project. The installation of the safe landing pits will mean that our

existing gymnasts trampolinists and parkour members will be able to learn more difficult skills in a safer environment and this will increase their skill levels. This in turn will be evident at the events competitions and displays they attend which will draw new participants to these sports and to West Wilts as people see what our members can do. The new facility will mean that we can expand our Adult Programme and Pre-School Programme as it will provide a safer environment in which participants can learn. We currently have programmes both for Home Educated children and for Autistic Adults the latter in partnership with the National Autistic Society and we would also hope to expand both these provisions and reach out to other Disability groups once we can offer the soft-landing pit as an additional facility for learning. As we draw more participants into the facility as a result of the publicity the new soft-landing area receives we will be able to cross-sell our existing activities both to young people and to adults to increase their up-take as well Pre-School daytime and weekend classes Recreational Gymnastics and Trampolining evening and weekend Parkour sessions School daytime and after-school bookings fitness classes and fitness suite and Parties. This means we will constantly be encouraging more individuals to take up physical activity especially in our target groups of 7-16 year olds and adults.

14. How will you monitor this?

We hold a detailed database of all our members and keep records of who attends our sessions. In this way we can monitor the demographics of our membership and monitor our target age-groups to see how membership is increasing and changing.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

NA

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such

as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3057	Community Area Grant	Monkton Farleigh Village Hall window replacement	Monkton Farleigh Village Hall	£800.00
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Submitted: 01/10/2018 10:52:19

ID: 3057

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Monkton Farleigh Village Hall window replacement

6. Project summary:

Replacement of rotten wooden frames in 1990s extension. Windows are in kitchen toilets and storeroom.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 2QD

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture
Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

01/2018

Total Income:

£4990.01

Total Expenditure:

£4550.67

Surplus/Deficit for the year:

£439.34

Free reserves currently held:

(money not committed to other projects/operating costs)

£3170.76

Why can't you fund this project from your reserves:

As a hall serving a small community we have difficulty in making ends meet. We are taking steps to reduce our fuel expenditure and also are aware that there are other maintenance issues that need addressing. We also prefer to be prudent and keep some reserves for unplanned situations.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£845.00		
Total required from Area Board		£800.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
4 windows	845.00	Our reserves	yes	45.00
Total	£845			£45

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Our whole village community will benefit. The hall is used by organisations such as Parish Council and WI as well as Knit and Natter and a fortnightly community Coffee Morning which provide social contact for the members of our community who may find it difficult to get out of the village. Commercial hirers include a weekly Pilates class and weekly Martial Arts classes for children - if these were not running in the hall the participants would have to travel to Bradford-on-Avon to access similar facilities. Finally, the hall acts as the village place of safety in our Disaster Plan and we need to be able to keep it dry and warm should the occasion arise.

14. How will you monitor this?

Asking hirers their opinion of the condition of the hall.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

It will be completed within a year.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3095	Community Area Grant	My Science Fair 2019	Wiltshire Music Centre Trust Ltd.	£2500.00
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Submitted: 31/10/2018 15:59:56

ID: 3095

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

My Science Fair 2019

6. Project summary:

My Science Fair is a free interactive day of performances workshops and presentations aimed at engaging young people in music and science. Returning for its seventh year the Fair invites participation from c.400 children and their families from Bradford on Avon and the surrounding area. This free inclusive event aims to excite and stimulate young minds by providing outstanding cross-curricular experiences including experiments and exhibitions performances and workshops led by professional musicians. Prior to the Fair we will support c.30 school pupils aged 5-11 to plan and develop their own science experiments as part of a My Science Fair competition.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1DZ

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Inclusion, diversity and community spirit
Technology & Digital literacy
Other

If Other (please specify)
Music Movement Science

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2018

Total Income:

£1174229.00

Total Expenditure:

£1039438.00

Surplus/Deficit for the year:

£118928.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£239171.00

Why can't you fund this project from your reserves:

The level of free reserves held by the organisation is equal to approx. 3 months expenditure to protect against future risk. We are unable to spend these funds on project costs if we are to ensure the long-term resilience of the organisation.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£7249.00		
Total required from Area Board		£2500.00		
Expenditure		Income		Tick if income
(Itemised	£	(Itemised		confirmed
expenditure)		income)		£

Arist Fees		Balance Brought Forward		
Workshops and Performances	3300.00	My Science Fair 2018	yes	1782.00
Venue Hire	1000.00	Fundraising (Corporate Sponsorship) - TBC		500.00
Freelance Staff Costs	91.00	Fundraising (Grants / Other) - TBC		2467.00
Marketing Costs	850.00			
Competition Prizes	200.00			
Irrecoverable VAT	600.00			
Management Charge at 20 project cost	1208.00			
Total	£7249			£4749

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

My Science Fair is a free intergenerational event which attracts over 400 children and their families from Bradford on Avon and the surrounding area including pupils from Christchurch Primary. The Fair provides an educational fun and inspiring opportunity for young people to engage in scientific exploration and music-making enhancing their knowledge of these subjects and supporting educational and personal development outcomes - children feel a sense of ownership of the projects that they create gain in confidence and enjoy new experiences as part of the Fair. These outcomes are supported by high quality activities led by professional musicians and scientists from leading universities and institutions. Activity leaders and panellists for My Science Fair 2018 included Bath and Durham Universities professors' engineers from AB Dynamics and top musicians Adriano Adewale and David Garcia. The Fair is also focused on encouraging community cohesion and involvement across all ages and abilities. Through fundraising we are able to make

participation in My Science Fair free to all to support participation from young children from low income households.

14. How will you monitor this?

Throughout the lead up to the fair we will keep accurate records of data to aid with evaluation. We will ask those pupils who are designing a science experiment to answer a short series of baseline questions in order to assess their prior experience of science activities outside the classroom. On the day of the fair we will create displays which encourage those attending to give their feedback in a creative way so as to be inclusive for people of all ages and abilities. We will also have volunteers on the day to take feedback in person. Furthermore, all participants will be asked to complete a questionnaire during or post event in which we will gather more in depth feedback to evidence whether or not the project achieved its stated aims.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

My Science Fair is an annual project for which we fundraise each year. We aim to reduce our dependency on grant funding by continuing to develop income for the project from Corporate Sponsorship - previous sponsors include Anthony Best Dynamics and Ebeni.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
